

RECREATION THAT'S SPECIAL!







ANNUAL REPORT 2024

SPECIAL RECREATION ASSOCIATION OF CENTRAL LAKE COUNTY

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"My husband and I are grateful to be members of the We Serve Veteran's program. My husband is an Army veteran from the Vietnam War era. This program has given us an opportunity to meet new people and make new friendships in our community. We have been introduced to many new experiences and visited many new places. We appreciate all the physical activities that are available to us either weekly or semi-monthly. Some of our favorites are: Aqua exercise classes at Mundelein Fitness Center & Vernon Hills Fitness Center, Chair workout and Pickleball (once a week).

We thought the two pontoon ride events on Bangs Lake and Round Lake last summer were special. We would not be able to do that without this group. Another highlight was the field trip to the Civil War Museum in Kenosha, WI. We had never been there before and we have lived in this area 45+ years.

Another interesting experience was a tour at the Mitsubishi Electric Plant in Vernon Hills. We knew nothing about that place before going there and we enjoyed seeing and learning about the plant. In addition, we met so many friendly and knowledgeable employees.

I enjoyed the "Women's Day Out" event at Brushwood Center in Ryerson Woods in the fall. It was beyond my expectations. It included breakfast, yoga, lunch, a walk in the woods, and an Art Impact project in such a lovely setting. Ron enjoys the golf and bowling events. I thoroughly enjoyed the Healthy Holiday Cooking class. I am now using recipes and techniques that I learned in that class.

We look forward to a new year with the We Serve Program. We will continue with the regular available activities and maybe try new things like bocce ball, etc. We look forward to meeting more veterans who will be joining this wonderful program.

We appreciate the We Serve program and Margaret Kissner for all her work and expertise in coordinating these activities and events and keeping us well informed."

Mary Ellen Hodapp (spouse of Army veteran, Ron Hodapp)

EXECUTIVE DIRECTOR

Executive Director's Notes



Thank you for taking the time to read the Special Recreation Association of Central Lake County's Annual Report for 2024. I hope that you find the information presented educational on what we do. Each year we try to highlight and objectively portray our year round services for youth, teen, and adult aged participants. And new in 2024, We Serve.

As always, I want to take a minute to thank our team of very dedicated people who plan, implement, and evaluate the services provided. To our full time professional staff who have dedicated their careers to special recreation. To the college and high school aged kids who are getting ready to further their education and ultimately enter careers in possibly special recreation or special education, speech, occupational, or physical therapy. To others who want to offer their skills still while involved in other aspects of life's challenges. To each I say thank you for sharing your talents and being a proponent of people with special needs and helping to let their abilities come through.

I also want to say thank you to the many donors and sponsors who support SRACLC and our Foundation's fundraising events throughout the year. Through support received, we are able to relieve some of the financial burden off of the Member Agency cooperative. Wheel Chair accessible vehicles, adaptive equipment, and financial aid are all areas that have and will again benefit from the generosity of our donors.

Please do not hesitate to contact me if there is anything included that maybe needs further explanation. I am always happy to discuss what we do for our community.



Best Regards,

John

John A. Buckner, CPRP Executive Director

ABOUT SRACLC

Member Agencies & Board Representatives

Village of Lake Zurich

Bonnie Caputo (Board President) 200 S. Rand Road, Lake Zurich, IL 60047 (847) 438-5146

Grayslake Community Park District

Kris Splitt (Board Vice President) 240 Commerce Drive, Grayslake, IL 60030 (847) 223-7529

Village of Hawthorn Woods

Katreina Koprowski 2 Lagoon Drive, Hawthorn Woods, IL 60047 (847) 438-5500

Village of Libertyville

Patrick Bodame 118 W. Cook Avenue, Libertyville, IL 60048 (847) 247-7651

Village of Lincolnshire

Brad Burke 1 Olde Half Day Road, Lincolnshire, IL 60069 (847) 883-8600

Mundelein Park & Recreation District

Ron Salski 1401 N. Midlothian Road, Mundelein, IL 60060 (847) 566-0650

Round Lake Area Park District

Katie Gamroth 814 Hart Road, Round Lake, IL 60073 (847) 546-8558

Vernon Hills Park District

Matt LaPorte 635 N. Aspen Drive, Vernon Hills, IL 60061 (847) 996-6930

SRACLC Board of Directors Meetings

The public is invited to attend SRACLC Board of Directors meetings. Meetings are held the third Wednesday of each month, unless otherwise posted, at 9:00 a.m. at the SRACLC Administrative Office, 271 North Archer Avenue, Mundelein. You may call the SRACLC Office if you would like to receive a meeting schedule and/or agenda.



What is SRACLC?

SRACLC is an Association formed by cooperative Member Agencies to provide community based therapeutic recreation services to individuals with disabilities and their families. Member Agencies provide the primary source of revenue through a property tax levy available to park districts and municipalities who have entered into a cooperative agreement or through a general fund.

Purpose

The Special Recreation Association of Central Lake County was formed in 1976 as a cooperative effort of Member Agencies with the purpose to provide year round community based recreation services to individuals with disabilities and their families, as well as active military and veterans. Member Agencies provide the primary source of operational revenue through a property tax levy available to park districts and municipalities who have entered into a cooperative agreement, or through a general fund.

Mission Statement

The Special Recreation Association of Central Lake County provides recreation programs and services to individuals with special needs or disabilities, and their families, who reside within the boundaries of Member Agency communities.

Vision Statement

To be a respected leader through the provision of high quality community based recreation experiences that enrich the quality of life for our participants and their families.

Agency Goals

- SRACLC will implement and maintain a broad base of recreation programming encompassing sports, cultural arts, social, and leisure independence.
- SRACLC will assist its cooperative Member Agencies and the populations they serve.
- SRACLC will operate and provide recreation services utilizing sound fiscal management.
- SRACLC will comply with federal, state, and local mandates.
- SRACLC will actively market and promote its services to the community.
- SRACLC will maintain and assist its Foundation and its fundraising efforts.

STAFF INFORMATION

Come work with us! sraclc.org/work-with-us

We Are Hiring!

We are currently looking for enthusiastic and responsible individuals to join our team. If you are interested in learning valuable life skills while also enhancing the lives of others, this job is for you. For more information, please visit sraclc.org/work-with-us/.

We offer:

- · Flexible scheduling
- · Competitive pay
- · The opportunity to make a difference within the lives of people with disabilities



John Buckner, Executive Director – jbuckner@sraclc.org

Supervision of Superintendents and Marketing Manager, Business and Fiscal Management, Association Operations, Legal Communications and Administrative Requirements, Foundation Advisor, PDRMA Board Representative, and Freedom of Information Act Officer.

Kelly Smith, Superintendent of Recreation – ksmith@sraclc.org

Supervision of Recreation Managers, Internship Coordinator, Parent Advisory, Program Development and Scheduling, Risk Management, Vehicles, and Program Leadership.

Cassie Wodrich, Superintendent of Administrative Services – cwodrich@sraclc.org

Supervision of Recreation Manager and Office Staff, Human Resources, Supervision of Website, Wellness Ambassador, Registration, Foundation Liaison, and Program Leadership.

Theresa McNamara-Recreation Manager, tmcnamara@sraclc.org

Recruitment, Training, and Placement of Part-time Staff and Volunteers, Inclusion Coordinator, and Program Leadership.

Katie Owen, Recreation Manager - kowen@sraclc.org

Supervision of Recreation Supervisors, Program Leadership, Leisure Education and Sensory Room Program Development, Social Media, and Day Camp Manager.

Renee Stoklosa, Recreation Manager – rstoklosa@sraclc.org

Supervision of Recreation Supervisors and Adult Day Staff, Program Leadership, and Adult Day Program Management.

Hallie Gordon, Recreation Supervisor – hgordon@sraclc.org

Program Leadership, Active Adult Assistant, and Day Trippers and Social Program Development.

Margaret Kissner, Recreation Supervisor – mkissner@sraclc.org

Program Leadership, We Serve Military Programs, Cooperative, and Family Program Development.

Becca Reidenga Talbot, Recreation Supervisor – breidengatalbot@sraclc.org

Program Leadership, Special Event Development, and assist with Day Camp.

Meagan Vehrs, Recreation Supervisor – mvehrs@sraclc.org

Program Leadership, Crusaders Athletics, Weekly Program Development, and assist with Day Camp.

Heather Bruntmyer, Administrative Assistant – info@sraclc.org

Registration, Invoicing, Facilities, and Group Home Liaison.

Carolyn Chambers, Marketing Manager – cchambers@sraclc.org

Brochure Development, Marketing, and Assist with Fundraising.

STAFF & VOLUNTEERS

Staff & Volunteers

SRACLC wishes to extend a heartfelt thank you to the many terrific staff and volunteers who assisted at programs and Special Events. We are grateful for all of your dedication and enthusiasm.

STAFF

Naomi Adams Ayesha Alang Francisca Alivia Maya Allen-Gonzalez Anjali Arun Ethan Austin Dailiah Baker Jack Bainbridge Sankareswari Balakrishnan Ishika Banerjee Isabella Barsotti Keira Bauman Tyler Bell Gabriela Belmonte Dayanara Benitez Nahomy Benitez Varad Bhave Maureen Bitto Adeline Brady Nicole Brown Christoper Carlsen Brooklyn Casebolt Molly Connealy Alexis Cooper Denise Cortesi Gloria Cruz-Cisneros Teresa Czyzewski Kelsey Delahunty Meghan Delahunty Allie DiCanio Rae Dilinskis

Emily Easterday Caroline Egbers Lydia Egbers Annalise Eisenberg Jori Ellen Yarele Escalante Sydney Escoto Sarah Feigen Claire Flemming Olivia Freeman Emma Fricano Elizabeth Gilrov Parvana Gireesh Katie Gockenbach Daniela Gomez Nora Gorham Sophia Griffith Amber Gratz Michael Halpin Miah Hamar Abby Hannah Sarai Herrera Henry Heun Katie Huff Owen Isaacson Kyra Johns Lily Jones Samantha Jones Abigail Juenger Hannah Kapur Chloe Karagiannis Megan Kerby

Kristin Kiefer Katie King Shealy Kissner Donna Kloster-Preuss Stephanie Kozlowski Alyssa Krawczuk-Flores John Krietsch Emma Kuhnke Morgan Landry Amanda Langford Anahi Larios Audrey Larson Evelyn Leary Eliana Leite **Brittany Linhart** Daisy Lopez Sophia Lund Britta Lynch Ashley Martinez Kate Mathey Alex McGowan Emily McHugh Kate McMahon Madeline McMahon Kathleen McNicholas Erin McNulty Sarah Meegan Aryaman Mehta Abby Mendoza Jenna Miller Alex Mitchell Becky Mnichowicz Celia Navarrete Irma Neri Daniel Newport

Gabriela Ohara-Takiguchi

Kelly Oplawski

Rylie Ori

Tiffany Ortega

Imose Osayimwen

Natalie Owens



Macyn Panozzo Caity Perez Christian Peterson Madeline Peterson Jaylee Pfau Danielle Porter Natalie Poterek Vinny Roberts Natalia Rzepa Maanasha Sankareswari-Ramesha Alyssa Sbertoli Alicia Scalici Monica Schleg Shelby Schor Sara Schroeder Morgan Short Ryan Siegel Holly Stahlhut Piper Starr Tessa Stobart **Jennifer Summers** Evan Tatsui Leah Ulbrich Avery Ullrich Breanna Virginelli **Emily Wachter** Nicholas Webster Carol Whittaker Claudia Wieting Linda Wilson Jadelyn Winkler Ella Winkles

VOLUNTEERS

Phil Andino **Arlington Anglers** Michael Baygood Wendy Baygood

Lexi Blair Chris Beard Emma Beard Dave Carlson Erica Collins Amy Darling Ava Denapoli Aiden Eisenberg Payton Evans Ishani Gupta Grant High School NHS Caleigh Houdek Joseph Kalarical Steve Kumpf Hannah Mallari Aryaman Mehta Mitsubishi Electric-Vision Committee Debbie Morettini Iim Morettini Matthew Morettini Tim Nockels Colin Noordyke Sindhu Paruchuri Tom Poelking Lisa Reidenga

Russell Reidenga

Greg Reck

Rust-Oleum

Cassie Roberts

Pat Smith

Isaac Sommerfeld

Ivana Stankovic

Drew Talbot

Anne Tussing

Anne Wunderlich

Jim Wunderlich

Stevenson High School

NHS

Volunteer of the year: Lisa Reidenga



Thank you!

RESIDENCY/FINANCIAL AID

Residency Information

Resident: Individuals residing within the legal boundaries of a SRACLC Member Agency (Park Districts of Grayslake, Mundelein, Round Lake Area, Vernon Hills and Villages of Hawthorn Woods, Lake Zurich, Libertyville, and Lincolnshire) are considered "residents" of the Association and pay the indistrict fee. Residents receive priority when registering for all programs through the registration deadline.

Non-Resident: Any individual whose primary residence is outside of a Member Agency's legal boundary is considered a non-resident.

Not sure if you are a resident? Call SRACLC at 847-816-4866.

Non-Resident Policies

The Special Recreation Association of Central Lake County has approved and implemented non-resident guidelines and fees for its programs. The fees are listed for all programs in the brochure. All individuals residing outside of the legal boundaries of current SRACLC member agencies will be subject to these guidelines.

Non-Residents must:

- 1. For all programs considered "Special Events" pay the indicated fee which has a minimum 25% add on charge to the resident fee.
- 2. All other areas including "Active Adult", "Day Camp", "Special Olympics", and "Weekly" will be subject to:
- a. Payment of the yearly non-resident Administrative Fee which will allow full resident access to all programs for one year from the date of the payment. The current Administrative Fee is \$4,994.00 and was approved by the SRACLC Board of Directors based on past precedent of setting the total at the highest per person subsidy annually incurred by a Member Agency of the cooperative. If you are interested in a monthly payment plan, please contact the SRACLC Office.

OR

- b. Pay the indicated fee which has up to a 100% add on charge to the resident fee.
- 3. SRACLC will continue to accept families who own property or a business that pays real estate taxes to a member agency community as residents. Proof of ownership will be required.

If there are any questions, please contact John Buckner, SRACLC Executive Director, at 847-816-4866.



Financial Aid Fund

The commitment of SRACLC and the member agencies is to provide all individuals considered "residents" the opportunity for participation in SRACLC programs. A Financial Aid Fund has been developed to assist individuals who may be experiencing financial difficulty. All personal information required for financial aid procedures is kept strictly confidential. Per season, a maximum of five (5) programs, plus any Special Olympics training programs and Day Camp, are eligible for assistance. Financial Aid must be requested in writing each program season. Individuals seeking financial assistance/deferred payments should contact John Buckner for more information regarding the process and deferred payment options.

*Residents of Vernon Township should call the SRACLC office for information regarding possible financial aid assistance.

We Serve - Active Military and Veterans

"First of all dealing with you is a pleasure. You are so friendly and so efficient in keeping us up to date on everything. I thank you for that. The program has helped us to grow and to stay on a healthy track. We have met so many new people with the same interests. The Art Impact class is so relaxing and keeps your mind working. Pickleball is a favorite of mine because it keeps me moving and the exercise is great. Chair Workout is another favorite for exercise. I'd love this to be once a week. Bowling is great also because it keeps me moving. The variety of programs has something for everyone. My husband uses the workout equipment at least 5 days a week. This helps to keep his heart working since his heart surgery."

Thank you for all you do. Cheryl Hanson

INCLUSION INFORMATION



Inclusion Services

Inclusion provides an opportunity for people with special needs or disabilities to participate in recreation programming within their community. SRACLC and its member agencies work closely together with the participants and their family to facilitate a safe and successful recreational environment for all individuals.

Inclusion assistance is made available at SRACLC's eight member agencies at no additional cost to the family. Inclusion support may come in the form of one or more of the following: program observation, staff training, program adaptations, modified equipment, or additional staff (inclusion aides).

An inclusion aide's role is to provide the appropriate amount of support to promote independence and progress towards program goals for the participant(s). This can include simplification of instructions, additional demonstration, modification of activity, re-direction, behavior management, assistance with safety, or any other reasonable accommodation that may lead to the success of the participant.

Types of Inclusion Assistance

- Adaptive Equipment
- Program Modification
- Success Plans & Tool Kits
- Staff Trainings including activity adaptations, behavior management techniques, and information on disabilities.
- Inclusion Aide-if deemed necessary for safe and successful participation.
- Observation and consultations at programs.

Reasons to Request Inclusion Support

- A parent or family member recognizes that a participant would benefit from additional support in a member agency program.
- The member agency staff identifies a need for additional support and communicates this need to the family.

Requesting Inclusion Services

When registering for a program with one of SRACLC's member agencies:

- Mark the ADA section on the registration form.
- Once the registration form is submitted, the member agency will reach out to the family to fill out the Participant Information Form.
- The member agency will provide SRACLC with an Inclusion request that contains both program and participant information.
- The family will then be contacted by SRACLC to further discuss the needs of the participant and to set up an observation to decide what type of support is needed.
- SRACLC will work with member agencies to put the necessary accommodations in place.
- Communication between SRACLC, member agency staff, and the family will continue throughout the process.



For more information, please contact SRACLC at 847-816-4866.

INCLUSION SERVICES

We encourage participants to recreate at their highest ability level possible, whether that be in SRACLC programs, assistance at Park District/Recreation Department activities or complete leisure independence.

SRACLC Philosophy



Inclusion Services

SRACLC understands that not every person with a special need must participate in Special Recreation. SRACLC staff can help with questions regarding the appropriateness of any individual's participation in local recreation programs. SRACLC Cooperative Member Agencies are committed to the provision of recreational services to all residents.

Member Agency		Winter 2024	Spring 2024	Summer 2024	Fall 2024	Total 2024
Grayslake Community Park District	Participants	0	0	3	0	3
Graystake Community Fark District	Programs	0	0	4	0	4
Village of Hawthorn Woods	Participants	0	0	0	0	0
village of Frawthorn woods	Programs	0	0	0	0	0
Village of Lake Zurich	Participants	0	0	4	2	6
Village of Lake Zuffelf	Programs	0	0	5	2	7
Village of Libertyville	Participants	0	0	9	0	9
village of Libertyville	Programs	0	0	12	0	12
Village of Lincolnshire	Participants	0	0	0	0	0
Village of Linconstitte	Programs	0	0	0	0	0
Mundelein Park & Recreation District	Participants	2	1	8	4	15
Withdelen Fark & Recreation District	Programs	2	2	11	7	22
Round Lake Area Park District	Participants	0	0	5	2	7
Round Lake Mea Falk District	Programs	0	0	5	2	7
Vernon Hills Park District	Participants	0	1	9	5	15
vernon rims raik District	Programs	0	1	18	5	24
Totals	Participants	2	2	38	13	55
Iotais	Programs	2	3	55	16	76

PROGRAMS

General Program Information

(Excludes Summer Camp, Active Adult, and We Serve)

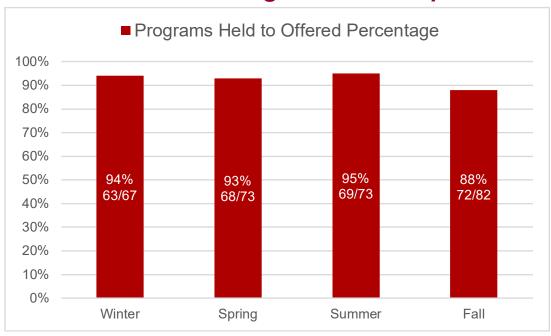
SRACLC is proud of the wide variety of special events, weekly programs, and social clubs offered throughout 2024. School-age participants took full advantage of our School Day Off programs



during winter and spring breaks. These programs offer a place for children and teens with high needs, including those who need one to one attention, a place to have fun, explore their community, and relax on their days off. Parents know they are in good hands with our highly trained Program Leaders and Support Staff.

Our adult participants stayed busy all year round with skill based weekly programs in the afternoons and evenings and social programs on the weekends. Favorite weekly programs included Aqua Exercise at the Mundelein Park and Recreation District's indoor pool and our newly formed pickleball league. Showstoppers, our performing arts group, has been a highlight for over two decades. This year they performed School of Rock and SING. Each show drew in a crowd of nearly 200 people at the Sullivan Center in Vernon Hills. Some of our most unique and exciting special events of 2024 included a live penguin encounter at Brookfield Zoo, a Milwaukee overnight with a Brewers Game, and the always favorite SRACLC Pool Party Bash at the Round Lake Pool.

Seasonal Program Efficiency



Program Efficiency by Area

	Special Events	Weekly Programs	Social Clubs
Winter	35/38	19/20	9/9
Spring	33/35	26/29	9/9
Summer	39/42	21/22	9/9
Fall	34/40	30/33	8/9

INDIVIDUALS

New Participant In-Takes in 2024 (participation may begin in 2025)

Grayslake	6
Hawthorn Woods	2
Lake Zurich	6
Libertyville	7
Lincolnshire	0
Mundelein	10
Round Lake	16
Vernon Hills	7
Non-Resident	27



Summary of Unique Individuals Served

	Winter	Spring	Summer	Fall	Total
Grayslake	19	15	24	21	32
Hawthorn Woods	7	9	11	9	13
Lake Zurich	14	14	15	20	24
Libertyville	21	23	25	28	41
Lincolnshire	9	25	25	22	38
Mundelein	39	30	36	35	57
Round Lake	23	22	35	30	53
Vernon Hills	22	25	33	27	39
Non-Resident	26	44	41	47	63
Total	180	207	245	239	360

Points of Contact

Each Point of Contact is defined as one day of participation. For example, a one day special event is counted as one, while an eight week program meeting one day a week is counted as eight points of contact.

	Winter	Spring	Summer	Fall	Total
Grayslake	395	427	491	387	1700
Hawthorn Woods	153	151	210	185	699
Lake Zurich	349	487	464	399	1699
Libertyville	413	564	600	554	2131
Lincolnshire	65	106	87	126	384
Mundelein	553	654	834	554	2595
Round Lake	524	551	945	594	2614
Vernon Hills	374	449	694	462	1979
Non-Resident	761	925	882	910	3478
Total	3587	4314	5207	4171	17279

ACTIVE ADULT & ATHLETICS

Active Adult

2024 was a year of reflection and exciting new opportunites at Active Adult. SRACLC focused on what the current individuals in the program wanted and needed as well as what potential students in High School Transistion Programs were looking for in an Adult Day Program. SRACLC provided a number of tours of all the Active adult



locations along with attending meetings with schools within the member agencies to provide more information about the Active Adult program. These tours and meetings were well received and the program should see an increase in registration by June 2025 when students graduate from their transistion program.

In November 2024, Active Adult opened up a fourth location in Lake Zurich. The opening of this location has benefited not only SRACLC, but the residents of Lake Zurich and the surrounding communities. Having an Active Adult location in Lake Zurich has been an SRACLC goal for a while and we were so happy to partner with The Hope Collective to provide us with a wonderful programming space. By adding this location, registration numbers increased. Individuals from Lake Zurich who attended one of the other Active Adult locations transferred to this new location and increased the number of days they were attending Active Adult.

Active Adult Location	January 2024 Total Registration	December 2024 Total Registration
Lake Zurich (New November)	0	31
Mundelein	42	41
Round Lake	46	44
Vernon Hills	36	23
Total	124	139

Crusaders Athletics

Crusaders Athletics continues to be a popular and ever growing program area. Athletic programs consist of both competitive teams and non-competitive skill based teams. We frequently reach our maximum rosters for most team sports. Basketball has our highest enrollment of athletes, making for three competitive teams. Of our eleven sports offered, eight of the sports had individuals or teams qualify for the state tournaments in 2024.

"I love going to Active Adult! All of the participants are so welcoming to me, and we do really fun activities. The staff is so supportive of my needs.

Every day I run into the building because I am so excited to be at Active Adult."

Active Adult Participant Harrison

Sports Offered	Athletes Enrolled	
Powerlifting*	9	
Bocce*	17	
Volleyball*	14	
Softball*	28	
Flag Football	10	
Soccer	20	
Golf	23	
Track & Field*	12	
Tennis*	14	
Snowshoeing*	15	
Basketball*	34	
*qualified for state tournament		

"I like participating in the sports, hanging out with friends, and having fun!"

Participated in basketball, snowshoeing, and track team.

Eric Haderlein Crusaders Athlete Libertyville

DAY CAMP

Camps

SRACLC's Summer Day Camps are spread throughout our communities to serve individuals aged 3-22. Due to the unique needs of our campers, the average counselor to camper ratio is approximately 1:2. This allows for safety, behavioral, and daily living needs to be met. It also allows for an engaging summer camp



experience for everyone involved. New in 2024, SRACLC hosted a summer camp in Lake Zurich at The Hope Collective. This camp was tailored to District 95's Extended School Year. We offered one six-week session of camp, with varying hours that aligned with the district's schedule.

Summer Day Camp-Unique Campers Enrolled

Camp Name	Explorers	Troops	Islanders	Teen Titans	Teens in Action	Bobbers
Locations/	Vernon Hills	Vernon Hills	Grayslake	Round Lake	Vernon Hills	Lake Zurich
Age	Ages 3-9	Ages 10-22	Ages 3-8	Ages 9-22	Ages 15-22	Ages 12-22
Session One	10	9	11	14	9	6
Session Two	17	18	10	17	8	6

"Camp is Dylan's happy place. He especially loves swimming. He loves McDonald's so field trips there are a bonus. He likes the playground. He loves the sensory room too. He seems to like all the staff but especially gravitates towards Tessa. Dylan always looks forward to camp and it makes me happy to see him so happy getting on the bus and when he's just getting off. Very few things excite him more than when he knows he's going to camp."

Laura Baldocchi's Summer Camp testimonial for her son Dylan

In order to "bridge the gap" between school and holiday breaks, SRACLC offers a variety of mini camp options throughout the year. Campers are able to connect with their peers, engage in typical camp activities, and venture on local field trips to places like the arcade or indoor swimming pools.

Mini Camps-Unique Campers Enrolled

Winter Camp Week 1	Winter Camp Week 2	Spring Camp	Firecracker	Extra Explorers
9	13	15	11	15

WE SERVE

We Serve - Active Military and Veterans

Since taking over *We Serve* (formally Healthy Minds Healthy Bodies) in Fall of 2023 the program has excelled beyond our expectations. The growth and expansion of offerings has made *We Serve* very successful. In September 2023, 15 veterans were actively enrolled and as of today, there are 64. The 49 new veterans



or individuals who are still actively serving have enjoyed their fitness, golf, and pool memberships generously provided by our Member Agencies. The members of *We Serve* in 2024 had experienced a variety of fun recreation activities throughout the year such as visiting museums, taking boat rides, and cooking class. In addition, monthly aqua exercise, chair workout, bowling, and weekly pickleball classes were offered. In September 2024, SRACLC re-named the program to We Serve. After a full evaluation, it was decided to discontinue the membership with Healthy Minds Healthy Bodies, and no longer use the HMHB trademark. It was found that SRACLC's model of programming for veterans, active military, and military families is different than the HMHB model. Our program focuses more on social and community based recreation components.

New Member In-Takes in 2024 (participation may begin in 2025)

Town	Number of new members
Grayslake	18
Hawthorn Woods	0
Lake Zurich	0
Libertyville	2
Lincolnshire	0
Mundelein	10
Round Lake	5
Vernon Hills	6
Other	6

Memberships with Member Agency Services in 2024

Membership	Number of members utilizing
Adler Pool Pass, Libertyville	1
Grayslake Golf Course, Grayslake	0
Lakeview Fitness Center, Vernon Hills	9
Mundelein Health & Fitness Center, Mundelein	21
Paulus Park Beach Pass, Lake Zurich	0
Renwood Golf Course, Round Lake	6
Haven't decided	4

WE SERVE

"Thank you so much for your leadership and for making our Veterans' group such an enjoyable experience. We have made friends with the most lovely people we never would have met otherwise. Thank you again, Margaret, for always being there for us when we need you."

With much appreciation, Pete and Maria Lalich



We Serve-Active Individuals

	Winter	Spring	Summer	Fall	Total
Grayslake	4	3	6	10	11
Hawthorn Woods	0	0	0	0	0
Lake Zurich	2	2	2	2	2
Libertyville	4	4	5	4	5
Lincolnshire	0	0	0	0	0
Mundelein	10	9	7	14	14
Round Lake	0	2	2	1	2
Vernon Hills	0	2	2	3	4
Non-Resident	7	7	7	9	10
Total	27	29	31	43	48

We Serve-Daily Points of Contact

	Winter	Spring	Summer	Fall	Total
Grayslake	33	43	49	72	197
Hawthorn Woods	6	1	2	0	9
Lake Zurich	52	43	15	3	113
Libertyville	70	80	98	77	325
Lincolnshire	0	0	0	0	0
Mundelein	77	111	90	107	385
Round Lake	0	29	28	18	75
Vernon Hills	0	19	25	20	64
Non-Resident	59	71	74	81	285
Total	297	397	381	378	1453

SRACLC FOUNDATION





The Special Recreation Association of Central Lake County Foundation, an IRS approved 501(C)(3) entity, was formed in 2001 with a purpose to provide financial support to SRACLC's programming for individuals with disabilities and their families. The Foundation is made up of professionals and philanthropists who work together to develop long-term programs of giving from individuals, businesses, and organizations to further the goals and ideals of SRACLC.

SRACLC Foundation Mission Statement

The Special Recreation Association of Central Lake County Foundation provides financial support for the programs and activities of SRACLC and creates awareness of recreational opportunities for children through elderly adults with special needs.

Make a difference, join the SRACLC Foundation! For more information, please contact Cassie at 847-816-4866 or cwodrich@sraclc.org



The SRACLC Foundation is dedicated to raising funds in an effort to help the Association reach the following goals:

Current Projects:

- Subsidize Special Olympics Training
- Provide Reduced Fees for Families with Financial Hardships
- Purchase Specialized Equipment
- Enhance Select Special Events
- Provide Accessible Transportation

SRACLC Foundation Trustees

Michael Barbini Liza Bravine Julie Bond Tina Dillon Ann Dingman Dave Dingman Ron Graham Monica Lundeen Timothy Nockels Vicki Purcell

Advisor: John Buckner SRACLC Liaison: Cassie Wodrich

HOLIDAY TREE FESTIVAL

2025 Fundraising Events Include:
BINGO
Meat Raffle
22nd Annual Holiday Tree Festival
Saturday, November 15



Holiday Tree Festival

The SRACLC Foundation hosted their 21st Annual Holiday Tree Festival on Saturday, November 16, 2024 at the Hawthorn Woods Country Club. There were 121 people in attendance that participated in the live auction of professionally decorated holiday trees, a silent auction, wine pull, a champagne toast for a diamond, and more.

The event raised over \$40,000.

SPONSORS

DAZZLING LIGHTS GRAND SPONSOR

M3 Ministries
Mitsubishi Electric Automation, Inc.
TO Media Design

TWINKLING TREE SPONSOR

LIBERTYVILLE BANK & TRUST

SILVER GARLAND

GREAT LAKES CREDIT UNION
KNIGHTS OF COLUMBUS CARDINAL STRITCH COUNCIL #3674
LAW OFFICES OF THADDEUS M. BOND & ASSOCIATES
RUST-OLEUM
SMITH FAMILY

WINE SPONSORS

CYCLONE KNOLL
CHICAGO WINE

TREE DECORATORS

JESSICA RICE & KRISTA BENTON

MONICA LUNDEEN

NIKKI MATTSON

SRACLC STAFF

TINA DILLON

WALTER E. SMITHE

GOLF OUTING

Sponsors and Donors

GRAND SPONSORS

M3 MINISTRIES

MITSUBISHI ELECTRIC AUTOMATION, Inc.

TO MEDIA DESIGN

BEVERAGE SPONSOR

TEST COACH

EVENT SPONSORS

SRACLC FOUNDATION

HOLE SPONSORS

Accu-Fabulous American Outfitters Ltd CompounDesign Evoy, Kamschulte, Jacobs & Co. LLP Grayslake Community Park District Knights of Columbus, Council #8022, Indian Creek Knights of Columbus, Council #3674, Libertyville The Koza Family Libertyville Bank & Trust Dr. Debra Marsico Mundelein Park and Recreation District Plas-Tech Engineering Inc. **Robbins Schwartz** Round Lake Area Park District The Schneider Family State Farm/David L. Dingman Agency **Sunset Foods**



GOLF OUTING DONORS

Kelly Andrasco Family
Cyclone Knoll Wines, Kenny and Alice Reimer
Dave Dingman
Dundee Township Park District
Adam Dwyer
Grayslake Community Park District
Hawthorn Woods Country Club
Lake Zurich Recreation Department
Libertyville Recreation Department
Steve Lichter
Mundelein Park and Recreation District
Round Lake Area Park District
Vernon Hills Park District
Wines for Humanity

2025 Fundraising Events Include:

Bourbon & Wine at the Grayslake Nine: Friday, May 9, 2025

Golf Outing Benefit: Hawthorn Woods Country Club Monday, September 29

Thank you for your support!

DONORS

Agency & Foundation

500 LEVEL Officially Licensed Fan Designed Steve Adams Stacev Aitken Ron Alesia American Outfitters Michelle Anderson Anderson Law Phil & Danielle Andino Donna Arzani August Hill Winery Angela Ausloos David Avalos Kyle Baker Thomas Baker Michael Barbini Tom & Joyce Bardwil Dick & Ruth Barker Bill Bechard Binny's Beverage Depot, Vernon Hills Birch Ted & Julie Bond Bowes Creek Country Club Ion and Marie Brannan Liza Bravine Bruce Brown John & Mary Buckner Claire Bundy James Carlson Joe & Carolyn Chambers Raj Chauhan Marla Cherner Chicago Wine Chick-fil-a Vernon Hills Ray Chlebicki Coffee By The Roast Velma Cuellar Carl Deal Deer Path Inn Deerpath Golf Course DeSoto House Hotel Barb DeThorne Tina Dillon Dave & Ann Dingman Dorfler's Meat Market Lynne Duffy **Dundee Township** Park District Adam & Kristin Dwyer Tom & Sara Dwyer Deb Engdahl Jordan England Evoy, Kamschulte, Jacobs & Co LLP Patrick Erickson Nancee Estes Exchange Club of Grayslake

Mark Fleishman

Fried Green Tomatoes Iulie Gaertner Chris Galetka Genesee Theatre Glen Flora Country Club Glencoe Golf Club Nancy Glogovsky Erin Glueck Glunz Family Winery & Cellars Gold Eagle Wine & Spirits Jay & Susan Goldberg Good American Barber Company Ron & Nancy Graham Gravslake Chamber of Commerce Grayslake Community Park District Staff & Board Great Lakes Credit Union Abel & Merissa Grijalva Michael Halpin Maribeth Hamm Hawthorn Woods Country Club Alison Hayes Heritage Oaks Golf Club Kathy Hetzel Hinkley Springs Aaron Hirschmann Hitz Pizza & Sports Bar Home Depot Lake Zurich Eric & Julie Hutchins Mike Imhoff Impossibly Gluten Free Ivanhoe Country Club Christine Juiris Rich Kennedy Dennis & Mary Kennedy Richard Kim Joanne Kloeppel Knights of Columbus, Council #13267 Knights of Columbus, Council #3674 Knights of Columbus, Council #8022 Eric & Katreina Koprowski Lori Korbas Paul & Maureen Koza Dan Kraft Rvan Krietsch Karen Kunstbeeck Lake Bluff Golf Club Matthew & Wendy LaPorte Ray Larson Law Office of Thaddeus Bond Brian Leonard Alex Lesch

Libertyville Bank & Trust

Libertyville Rotary Club



Steve Lichter Daniel Love Monica Lundeen MagDaddy James & Audrey Moyna M3 Ministries Mohan Manian Marriott Theatre Debra Marsico Ron & Nikki Mattson Charles May IP & Theresa McNamara Spence & Wendy Miller Mary Minehart Alejandro & Melissa Miranda Mitsubishi Electric Automation, Inc. Annyssa Molinari Chris Montemayor Antonia Moore Frank Moses Mundelein Parks & Recreation District Nano-Baird & Warner Irma Neri Northbrook Symphony Northtown Auto Service Oh Olive Libertyville Karen Ottenheimer Debbie Perez **Jennifer Peterson Vehrs** Plas-Tech Engineering, Inc. Christopher Popjoy Vince Pumo Jon & Vicki Purcell Susan Rancourt Kenny & Alice Reimer Renaissance Charitable Foundation David Rettig Ryan & Jessica Rice Miraya Rivera Marlon Rodas Rich & Donna Rothmann Round Lake Area Park District Royal Melbourne Country Club Rust-Oleum Ken & Joyce Ryan Navel Saleh

Jenn Schaefer

Ariane Schiereck

Sandra Schleuning

Torin Schneider

Dan Schneider Schneider Family Diana Schnell Jackie Senger Brian & Stephanie Serocki Sandra Simon Donald Skalla Eric Smith Kelly L Smith Patrick Smith Smith Family Foundation Maira Soto Randy & Kristin Splitt State Farm Agent Dave Dingman Steeple Chase Golf Club H Bradford Stern Stonewall Orchard Golf Club **Jerry Stricker** Robert & Maureen Sullivan Lisa Sullivan Pam Summers Sunset Foods Sunset Valley Golf Club Kyle Sweeney Tasting deVine Cellars Test Coach Company The Stogsdill Law Firm P.C. TO Media Design Terry & Marsha Toth Carrie Tubbs Tony Turk Twin Orchard Country Club Janet VanZant Nicholas Vergoth Vernon Hills Park District Village of Lake Zurich Recreation Department Village of Libertyville Recreation Department Vin Chicago Ron Waite Walter E. Smithe Rvan Ward Bill Westerman Brett Williamson Wines for Humanity Ernie & Cassie Wodrich Robert Wood James & Ann Wunderlich Bradley Wysocke Bob & Robin Zacher

Mark Zysk

ACHIEVEMENTS/SUPPORT



SRACLC ACHIEVEMENTS

DISTINGUISHED PARK AND RECREATION ACCREDITED AGENCY

SRACLC maintains its status as an Illinois Distinguished and Accredited Agency

PARK DISTRICT RISK MANAGEMENT AGENCY

Achievement of Annual Goals and Objectives

AGENCY GRANTS

Mitsubishi Foundation
Village of Grayslake
Village of Vernon Hills
Assisted the Grayslake Community Park District
with several grants for their Inclusive Playground

LOCAL SUPPORT

Grayslake Exchange Club
Knights of Columbus,
Council #13267
Knights of Columbus,
Council #3674
Knights of Columbus,
Council #8022
Mitsubishi Vision Committee
Rust-Oleum Cares
SEDOL Foundation



Participants and families may donate to SRACLC during each seasonal registration period. Funds are used to support the Association's Financial Aid and Scholarship program. From the donors, a \$50.00 gift certificate is drawn and awarded to one lucky winner each season.

REGISTRATION DONORS

Conner Adams Erik Anderson Deirdre Bain Cody Bitto Amanda Dingman Madeline Donohue John Froemke JJ Gonzalez Cailey Johnson Julia Kaplan John Kasbohm Kalvin Kolesnykov Ian Kooi Vincent Licocci Chase Mattson **James Pakledinaz** James Peskuski Tomi Schnell Willie Schnell Vivan Sinha Mariama Sow Steven Varney

WINNERS OF GIFT CERTIFICATES

Winter 2024 - Julia Kaplan Spring 2024 - Conner Adams Summer 2024 - Cody Bitto Fall 2024 - Steven Varney

FINANCIALS

Financials are derived from audited figures for the fiscal year ended April 30, 2024.

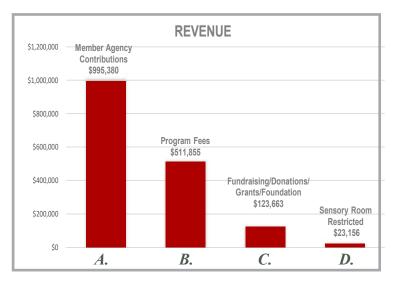
Operating Budget

Operating Receipts: \$1,631,917
Operating Disbursements: \$1,616,032
Change In Fund Balance: \$15,885
Fund Balance Beginning of Year: \$655,714
Fund Balance End of Year: \$671,599

<u>Special Recreation Fund Reimbursements:</u> \$1,034,761

Grayslake: \$219,960 Hawthorn Woods: \$128,000 Lake Zurich: \$87,476 Mundelein: \$196,527 Round Lake: \$76,125 Vernon Hills: \$326,673

Plans are reviewed by the SRACLC Director and Board of Directors with funds returned to the Member Agency for completion of recreation based projects and services benefiting people with disabilities.



A. Member Agency
Contributions
Actual \$995,380
Budgeted \$995,380

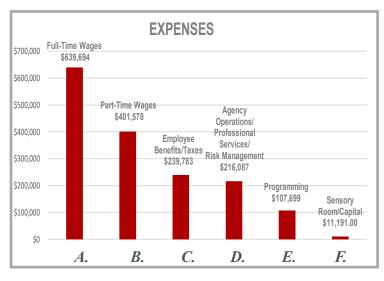
B. Program Fees
Actual \$511,885
Budgeted \$545,000

C. Fundraising/Donations/ Grants/Foundation/ Investment

Actual \$123,663 Budgeted \$131,500

(Restricted) Actual \$23,156

D. Sensory Room



A. Full-Time Wages
Actual \$639,694
Budgeted \$650,000

B. Part-Time Wages
Actual \$401,578
Budgeted \$411,000

C. Employee Benefits/Taxes
Actual \$239,783
Budgeted \$262,075

D. Agency Operations/ Professional Services/ Risk Management

Actual \$216,087 Budgeted \$212,673

E. Programming

Actual \$107,699 Budgeted \$117,750

F. Sensory Room/Capital Actual \$11,191 Budgeted \$68,500

FACILITIES & LOCATIONS

SRACLC OFFICE

271 North Archer Avenue, Mundelein

GRAYSLAKE COMMUNITY PARK DISTRICT

Grayslake Golf Course

2150 North Drury Lane, Grayslake

Grayslake Recreation Center

240 Commerce Drive, Grayslake

Jones Island Building/Park

243 Harvey Avenue, Grayslake

VILLAGE OF HAWTHORN WOODS

Community Park

5 Parkview Lane, Hawthorn Woods

Hawthorn Woods Aquatic Center

94 Midlothian Road, Hawthorn Woods

Village Hall

2 Lagoon Drive, Hawthorn Woods

VILLAGE OF LAKE ZURICH

The Barn/Paulus Park

200 South Rand Road, Lake Zurich

The Hope Collective

23153 W. Miller Road, Lake Zurich

The Chalet/Paulus Park

160 South Rand Road, Lake Zurich

Village Hall

70 East Main Street, Lake Zurich

VILLAGE OF LIBERTYVILLE

Adler Lodge/Park/Pool

1500 North Milwaukee Avenue, Libertyville

Crawford Warming House

817 West Lake Street, Libertyville

Village of Libertyville Recreation Department

870 Country Club Drive, Libertyville

VILLAGE OF LINCOLNSHIRE

Village Hall

1 Olde Half Day Road, Lincolnshire

MUNDELEIN PARK & RECREATION DISTRICT

Barefoot Bay

1461 North Midlothian Road, Mundelein

Dolan Recreation Center

888 Dunbar Road, Mundelein

Kracklaur Park

116 North Lake Street, Mundelein

Memorial Park

251 North Pershing Avenue, Mundelein

Mundelein Community Center

1401 North Midlothian Road, Mundelein

Regent Center

1200 Regent Drive, Mundelein

Steeple Chase Golf Club

200 La Vista Drive, Mundelein

ROUND LAKE AREA PARK DISTRICT

Hart's Hill Park

761 West Hart Road, Round Lake

Lakefront Park

1019 North Lakeshore Drive, Round Lake Beach

Renwood Golf Course

701 East Shorewood Road. Round Lake Beach

Rolek Community Center

814 Hart Road, Round Lake

Round Lake Aquatic Center

860 Hart Road, Round Lake

Special Recreation Center

2071 North Orchard Lane, Round Lake Beach

Sports Center

2004 Municipal Way, Round Lake Beach

VERNON HILLS PARK DISTRICT

Century Park Pavilion

1401 Indianwood Drive, Vernon Hills

Deerpath Park

299 Onwentsia Road, Vernon Hills

Hartmann Pavilion/Park

292 Oakwood Road, Vernon Hills

Laschen Park Tennis Courts

294 Evergreen Drive, Vernon Hills

Lakeview Fitness Center

700 Lakeview Parkway, Vernon Hills

Sullivan Community Center

635 North Aspen Drive, Vernon Hills

Turtle Creek Waterpark

635 North Aspen Drive, Vernon Hills

PUBLIC/PRIVATE FACILITIES

Bowlero

316 Center Drive, Vernon Hills

Equestrian Connection

600 North Bradley Road, Lake Forest

Fairhaven Lanes

711 East Hawley Street, Mundelein

Hawthorn School for Young Learners

637 North Aspen Drive, Vernon Hills

Kristof's Entertainment Center

421 West Rollins Road, Round Lake Beach

Lakes Bowl

601 Railroad Avenue, Round Lake

Lakeside Lanes

900 North Lake Street, Mundelein

Santa Maria del Popolo

40 North Seymour Avenue, Mundelein

Twin Orchard County Club

22353 Old McHenry Road, Long Grove

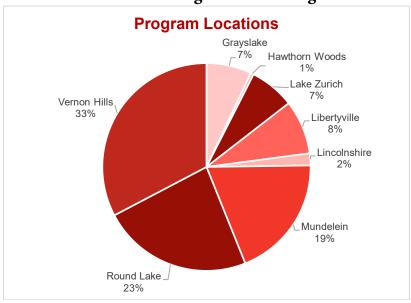
LOCATION DISTRIBUTION

Facility Usage

SRACLC primarily utilizes available public and private facilities for our programming. We also plan pick up and drop off locations to help make activities more easily accessible for residents of the cooperative.



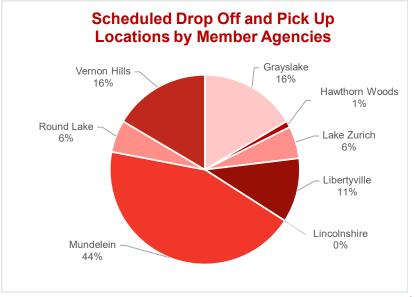
Below is the distribution of facilities in our Member Agencies that we use for our seasonal programs and camps. Our special events and field trips also visit numerous locations throughout the Chicagoland area.





SRACLC owns and maintains six vehicles for participant transportation purposes. Four are wheelchair accessible.













ANNUAL REPORT 2024

SPECIAL RECREATION ASSOCIATION OF CENTRAL LAKE COUNTY